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MICROFILM PROGRAM OF OCD

ITEM	PRC APPROVAL FY 1952	BUDGET EXPENDITURES FY 1952	ADDITIONAL REQUIREMENTS
Equipment	[redacted] 25X1A1a	NONE	
Personnel	(3 mos.)		
Supplies	(6 mos.)		
TOTAL:			

	COMPTROLLER APPROVAL FY 1953	FY 1953
Equipment	[redacted] (PRC)	[redacted] 25X1A1a
Personnel	25X1A1a	1/
Supplies		
TOTAL:		

	PRC APPROVAL Annual Cost of Operation	FY 1954	FY 1954
Equipment	None	[redacted] 25X1A1a	[redacted] 25X1A1a
Personnel	[redacted] 25X1A1a	(microfilm reels from stock)	None
Supplies			2/ [redacted] 25X1A1a
TOTAL:			

1/ 3-years supply of filmsort cards

2/ Based on 7 months at 75% of full operation

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